

Weyburn Light Horse 4-H Club

Budget for 2013-14 Year

Projected Income:

Clean Team for Weyburn Fair	\$ 800
Bottle Drive	1 200
Co-op BBQ	200
Sponsors	<u>500</u>
Total projected income:	<u>\$2 700</u>

Projected Expenditures:

Shirts (8@\$30)	\$ 240
Fun Ride Supplies	100
Achievement day (prgms, judges' gifts for achievement day/ record books, ribbons, trophies, completion awards)	1 200
Public speaking night Areas/Club(programs, judges' gifts)	80
Office Supplies (USB drives, binders, dividers, etc. for leaders, Reporter, Secretary and Treasurer, Thank you Cards)	100
Charitable Donation	100
Misc.	50
Funding for members to attend 4-H events/Savings	<u>830</u>
Total Projected Expenditures:	<u>\$2700</u>

Additional Expenditures:

Potential Project Clinic/Horse Expo	\$ 2000
Funds for the Clinic accessed from Savings	<u>\$ 2000</u>
Difference	<u>\$ 0</u>